

**OTHER AGENCY
SUMMARY**

	<u>Page #</u>	<u>Approp</u>	<u>Revenue/ Financing Sources</u>	<u>Fund Balance</u>
IN-HOME SUPPORTIVE SERVICES	376	8,091,439	6,738,893	1,352,546
COUNTY ECONOMIC DEVELOPMENT CORP	378	18,659	12,600	6,059
INDUSTRIAL DEVELOPMENT AUTHORITY	379	45,544	1,200	44,344
REDEVELOPMENT AGENCY:				
OPERATING FUND	380	7,071,747	1,586,200	5,485,547
HOUSING FUND	383	4,562,661	632,900	3,929,761
DEBT SERVICE FUND	384	4,638,620	3,664,296	974,324
RDA CAPITAL PROJECTS	385	7,236,136	73,350	7,162,786
RDA HOUSING PROJECTS	386	252,570	4,350	248,220
VICTOR VALLEY ECONOMIC DEVELOPMENT	387	704,983	174,415	530,568
VICTOR VALLEY ECON DEVL - HOUSING	388	253,541	43,604	209,937
 TOTAL OTHER AGENCY FUNDS		<u>32,875,900</u>	<u>12,931,808</u>	<u>19,944,092</u>